

Financial Management

INCOME

Earned Revenue	
Parent & Registration Fees	\$3,320,431
Child Care & Development Fund Vouchers	\$134,410
Training	\$24,089
Unrealized Gain on Investment	\$4,947
Interest	\$7,476
In-Kind Donations	\$1,730
Other Earned Revenue	\$17,827
Total	\$3,510,910

Grants & Contracts	
Government	\$319,122
Foundation	\$48,795
Total	\$367,917

Contributions & Special Events	
Individuals	\$21,252
United Way of Central Indiana	\$71,298
Fundraising & Special Events	\$46,943
Total	\$139,493

Total Income \$4,018,320

EXPENSES

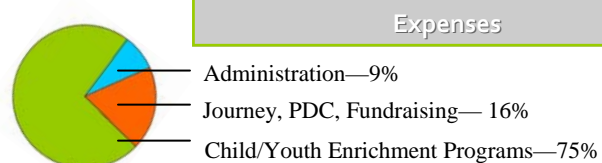
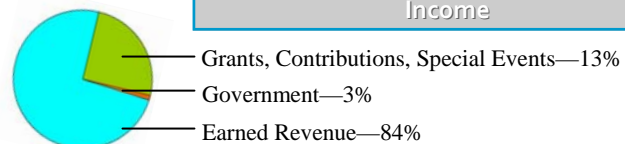
Youth/Child Enrichment Programs	\$3,169,913
Professional Development Center/ Link	\$82,794
Journey	\$495,335
Fundraising	\$86,652
General & Administrative	\$368,747

Total Expenses \$4,203,441

CHANGE IN NET ASSETS	(\$185,121)
NET ASSETS, BEGINNING OF YEAR	\$1,763,952
NET ASSETS, END OF YEAR	\$1,578,831

Grants

Christ Church Cathedral
 Family and Social Services Administration
 Hoover Family Foundation
 Indiana Dept. of Education— 21st Century Community Learning Center
 Lilly Endowment, Inc.
 United Way of Central Indiana Technology Funding



Year ending June 30, 2011 Independent auditors: Clifton Gunderson, LLP

2010-2011 Program Sites

Decatur Township

Blue & Gold Academies
 Liberty Early Elementary
 Stephen Decatur
 Valley Mills #
 West Newton

Hendricks County

North Salem *
 Pittsboro #

IPS

School #70
 School #84
 School #91 #
 School #106

Noblesville

Forest Hill
 Hazel Dell #
 Hinkle Creek #
 Noblesville Intermediate
 Noble Crossing
 North #
 Stony Creek *
 White River

Speedway

Allison
 Fisher
 Newby
 Wheeler

Washington Township

Allisonville
 Crooked Creek #
 Fox Hill
 Greenbriar
 John Strange
 Nora #
 Spring Mill

Parochial Schools

St. Luke
 St. Louis de Montfort
 St. Thomas Aquinas
 St. Maria Goretti

Accredited by the National Afterschool Association

* Accredited by the National Association for the Education of Young Children

+ IN State Licensed

Board of Directors

Freedom Smith, *President*
 Joni Albright, *President-Elect*
 Julie Overton, *Treasurer*
 Yalonda McTush, *Secretary*

Ryan Miller
 Gary Pellico
 Kay Phelps
 Tim Witmer

Mark Booth
 Caleb Bullock
 Justin Hayes
 Dr. Penny Kallmyer
 Jill Kraus RN
 Nancy Mallon
 Cynthia Miller

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 Lynda Blackwelder
 Ellen Coan
 Lynn Cook
 Diane Hoover
 Susan Harper-Roberts
 Sally Franklin Zweig

Volunteers

Program and Event Volunteers

Jeri Bishop
 June Bowden
 John Carroll
 Jerome Chambers
 Diane Christiansen
 Dakota Delaplane
 Sharon Gatlin-Chambers
 Scott Hackwelder
 Carol Hume
 Ainee Jeong
 Michelle Latney

Terri McClatchie
 Roberta MacDonald
 Melody Price
 Keriann Rich
 Silva Schuster
 Vickie Shelton
 Leah Smith
 Rick Sparks
 Aly St. Pierre
 Yasmine Whitfield

AYS, Inc.
 4755 Kingsway Drive, Suite 300 ~ Indianapolis, IN 46205
 (317) 283-3817 www.ayskids.org
 AYS Inc. is a 501(c)3 tax-exempt organization.

ays

KIDS

AYS enriches the learning and well-being of children in a safe, caring and fun environment outside of the school day.



Board of Directors
 President
 Freedom Smith
 with President/
 CEO Ellen
 Clippinger

From the CEO

For more than 30 years, since I founded AYS, I have had the privilege to watch many things grow. Of course, the agency has grown from one after-school program and a few employees to over 40 programs serving a variety of community needs and with a staff of nearly 150 talented individuals.

With several staff members who have been with the agency from nearly the very beginning, I have had the opportunity to watch them grow in their professional development. I have also watched the world of out-of-school time grow and the profession of youth work become a recognized trade.

Finally, I have seen thousands of children grow before my eyes. Some of them have come back as adults to work for AYS. Some now have children attending AYS. So many AYS graduates keep in touch with the individuals who shaped their world during their out-of-school time programs.



This annual report provides the community with a snapshot of the most recent fiscal year at AYS. However, far more goes on at each of our program sites each year than we could ever capture in words and pictures in this annual report. I encourage you to watch all the ways that AYS grows and develops each year by following AYS' website or our Facebook page. We look forward to many more years, growing along with our Central Indiana Community.

Sincerely,

 Ellen Clippinger
 President/CEO



AYS, Inc.
Annual Report
July 1, 2010-June 30, 2011



Contributions

Individual Donors

Monetary or United Way

Designation

Joni Albright
Vereda Albright
Tracie L. Anderson
Pat and Bob Anker
Mary Armacost
Mark Bare
Sally Barnhorst
Dennis and Sally Bassett
Richard Bentley
Emily Boso
Daniel and June Bowden
Roger Bower
Holli Bradley Harrington
Ned Campbell
Christine Carlson
Diane Christensen
Mark Clausman
Cynthia Clear
Catherine Clements
Michael and Ellen Clippinger
Mr. and Mrs. Lawrence Coan
Shelva Cook
Patrick Cook
Dennis and Cindy Crawley
Linda Damer
Cara Lynn Dansby
William and Nancy Darosett
Deirdre Demko
Christopher and Bonnie Denney
Cathy and Dave Denton
Lisa Dick
Michael and Rebecca Dickerson
Mehmet and Emel Doner
Diane Dunn Hoover
Mark and Rochelle Effron
Michael and Laura Eller
Robert G. Fearrin
Marni Fechtman
Stanley and Frances Fickle
Donna Floyd
Christopher Garrett
Sharon Gatlin-Chambers
Janine Gensheimer
Scott Gilchrist
Susan Good
John and Maureen Grey
Thomas and Caryl Grzesik
Mary Lou Hadley
Bruce Hancock
Leslie Hankins
Janet Harris
Marlene Hatch
Mary Jo Havens
Gary and Carol Hume
Kristin Johnides
Dan and Gail Kahl
Penny Kallmyer
Anita Kasle
Jill Kraus
Michelle Latney
Jennifer Lewis

Darlene Little
Paul and Tiffany Longstreth
Will Love
Latrice Lovelace
Roberta MacDonald
Rosemary Mahoney
David and Nancy Mallon
Leticia Martinez
Margaret Maxwell
Ellen McCain
Terri McClatchie
Kent McCool
Terrence and Claire McDonnell
Brian and Pamela McGinley
Ryan McKeown
Yalonda McTush
Cynthia Miller
Diane Miller
Luisa Mills
Jennifer Moehring
Nikki Murray
John and Susan Neal
April Nelson
Patricia Novelen
John and Nancy Null
Julie Overton
Cynthia Parish
Greg Pastor
Keith and Kay Phelps
Tom and Julie Plake
Melody Price
Douglas and Chantel Rammel
Shawn Renner
Pat and Melissa Roberts
Kelly Rodney
Phyllis and Rich Russell
Alice and Robert Schloss
Silvana Schuster
John Secoulas Trust
Robert Seelbach & Elizabeth Koenen-Seelbach
Peg Sharples
Donna Smith
Freedom Smith
Marilyn Solomon
Holly Solomon
Steve Sorenson
Linda Spier
Jeffrey Springer
Courtney Springirth
Gregory and Susan Springirth
Terri Stauffer
Evan Sullivan
Thomas Tate
Jerry Taylor
Anne Throop
Mr. and Mrs. Kenneth Todd
Jennifer Tompkins
Elizabeth Tuller
Jennifer Valdez
Deborah Veale
Dave and Patricia Wachtel
Kimberly Wafford
Janet Wakefield
David Wallace
Anne Ward

Jeffrey Warning
Joseph Weaver
Judith Weerts Hall
Annie Wells
Teresa Wessel
Jamie Whittington
Anne Wilson
Norman Wiseman
Tim Witmer
Rita Woll
William Wood
Karine Woodley
Brian and Jennifer Wyrick
Deborah Zapanta
Richard and Nedra M. Zeis
David and Peggy Zimmerman

In-Kind

Andrea Houghtalen

DIVA Silent Auction Donors

Amalfi's
Bazbeaux
Binkley's Kitchen and Bar
Capri Restaurant
Champs
Charleston's
Cooper's Hawk Winery and Restaurant
Glass Utopia
G.T. South's
Harry and Izzy's
Herbal Art
Indiana Fever
Indiana Pacers
Indiana Vodka
Kabob Korner
Moon Dog Tavern
Nicole-Taylor's Pasta & Market Panera
P.F. Chang's
The Propyleaum
Pucinnie's Smiling Teeth
Ruth's Chris
Seasons 52
Serenity in Zionsville
Shalimar Indian Restaurant
Starbucks
Static Salon
Taj of India
The Cheesecake Factory
Union Jack



Norma Boyd
Dr. Robert Brower
Jerome Chambers
Jill Duzan

Marlene Hatch
Margaret Higgs
Julie Houston
Jane Knight
Beth Koenen-Seelbach
Rosemary Mahoney
Nancy Mallon
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Amy McQuiston
Brooke Merry
Keith Monfreda
Vanessa Monfreda
Ellen Nylen
Ginny Taylor Rosner
Cindy Schum
Silva Schuster
John Secoulas
Linda Spier
Lindsey Stoughton
Kevin Sutton
Pam Teal
Kristen Tuller
Karine Woodley

Organization/Group Donors

Monetary

ADP
Beta Epsilon Chapter of Tri Kappa
CCR Technology Partners, Inc.
Clifton Gunderson LLP
Esguerra Medical Practice Inc.
Give Back Foundation
GoodSearch.com
Herbal Art
Ice Miller LLP
Indianapolis (Downtown) Lions Club Trust
Indianapolis Power & Light Company
Katz, Sapper & Miller, LLP
Lockhart Preferred Pre-Owned
M & I Bank
Mass Ave Merchants Association
McClatchie Finishes Inc.
Mini Cooper Club of Indianapolis
National Salvage & Service Corp.
Prestige Performance II, Inc.
Prosperity Financial Advisors
Sharp Business Systems
Sweeney Commercial Maintenance
The National Bank of Indianapolis
The Secret Ingredient, Inc.
WDI Architecture Inc.

In-Kind

CVS, Noblesville
First Year Of...
HP U.S. Employee Product Giving Program
Mini Cooper Club of Indianapolis
Xerox Corporation

Employee Match

JPMorgan Chase Foundation
Give with Liberty- Liberty Mutual

Highlights from 2010-2011

Living Yarns Exhibition and Art Center Mural

AYS enjoys a variety of unique community partnerships in order to increase the variety and magnitude of opportunities provided to program participants. For several years, AYS has had partnerships with the Indianapolis Art Center and LaMantia Studios of Bloomington to bring professional artists to the program sites.

Throughout the month of May, the *Living Yarns* murals created by several different AYS sites since 2006 were on display at the Earth House Collective in downtown Indianapolis.



The exhibition kicked off with an even on May 6, which was attended by AYS staff, participants and their families. *Living Yarns*, brought to AYS by Joe LaMantia of LaMantia Studios, is a unique art medium in which children create large portraits of family members who have had a positive influence in their lives.

Artists Dave and Holly Combs from the Indianapolis Art Center visited Camp AYS at Stephen Decatur throughout the month of June as part of the *American Scene* public art program. Dave and Holly led an art class that explored public art, teaching new and exciting forms of art and showing how art is a tool for making cultural change. Students led the design of a huge mural that was installed at Stephen Decatur Elementary.

Safe Sitter training center

AYS was approved as a Safe Sitter® training site. The medically accurate program teaches 11- to 13-year-old girls and boys how to handle emergencies when caring for younger children. This program joins the trainings and workshops for those who work with children and youth already offered by AYS. The goal of the program is to reduce the number of avoidable and unintentional deaths among children being cared for by adolescent babysitters.

The course teaches participants how to handle life threatening emergencies, how to keep themselves safe, when and how to call for help, and how to understand and deal with children of different ages. They even learn about the business aspects of babysitting. To successfully complete the program, students must pass both practical and written tests to show that they have mastered the key concepts and have the skills necessary to handle an emergency.

21st Century Community Learning Center Grant

AYS managed its own 21st Century Community Learning Center (CCLC) grant for the first time in the 2010-2011 school year. While AYS had operated a 21st CCLC program for several years in Decatur Township, this was the first year that we had received the grant directly from the Indiana Department of Education. The grant allows AYS to operate a 21st CCLC program at the Blue and Gold Academies in Decatur Township for four consecutive school years.

21st CCLC programs are designed to create or expand opportunities for children with a focus on improving academic performance. Funding for 21st CCLC programs was established by the No Child Left Behind Act. Over 100 students from Blue and Gold participated in the first year of the program.

Agency Events

- AYS once again brought Mardi Gras to Noblesville's Town Square. AYS students made masks and costumes in the weeks leading up to the event. The event consisted of a family parade followed by a reception at North Elementary.
- AYS' DIVA fundraiser raised over \$10,000 for Arts Enrichment through event ticket sales, sponsorships and a silent auction.
- In the first year of the AYS Golf 'Fore' Kids, 44 golfers gathered at Stony Brook Golf Course and helped AYS raise nearly \$1,200 for summer camp scholarships. The event will be an annual fundraiser for summer scholarships.

The Numbers

- 1,700+** Total enrollment for 2010-2011 school year
- 440+** Total enrollment for Camp AYS 2010
- 272** Number of children receiving funding/scholarships

AYS' Professional Development Center (PDC)

- 122** 2010 AYS Fall Conference attendance
- 157** Approx. number of individuals served by PDC this year, excluding CPR/FA
- 462** Number certified in CPR/First Aid this year

The Journey

- 50** Journey for Students Fellows
- 55** Executive Fellows Selected
- 38** New Professional Journey Fellows
- 26** Youth Worker Ambassadors



Camp Red Tail

A Rustic Outdoor Day Camp in the City Limits

AYS added a new day camp option for the 2011 summer. Camp Red Tail offers the rustic feel of a quality camp experience, but is located conveniently on the northwest side of Indianapolis. In the camp's first summer, campers took advantage of the small lake, wooded areas, grassy playing fields, and air conditioned lodge through a variety of activities. Campers participated in swimming, boating, orienteering, environmental education,



outdoor sports and games, arts and crafts, fishing and archery. The camp was open to children and youth in second through eighth grades.