

INCOME

Financial Management

Earned Revenue	
Parent & Registration Fees	\$3,182,749
Child Care & Development Fund Vouchers	\$141,795
Training	\$24,780
Unrealized Gain on Investment	\$3,303
Interest	\$5,168
In-Kind Donations	\$13,500
Other Earned Revenue	\$102,700
Total	\$3,473,995

Grants & Contracts	
Government	\$67,397
Foundation	\$998,590
Total	\$1,065,987

Contributions & Special Events	
Individuals	\$16,464
United Way of Central Indiana	\$96,298
Fundraising & Special Events	\$55,662
Total	\$168,424

Total Income \$4,708,406

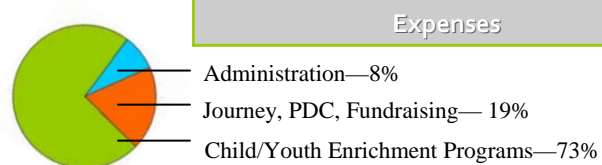
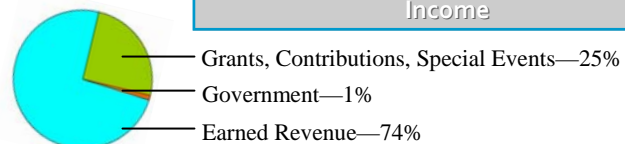
EXPENSES

Youth/Child Enrichment Programs	\$2,970,236
Professional Development Center/ Link	\$88,505
Journey	\$569,463
Fundraising	\$78,887
General & Administrative	\$342,961

Total Expenses \$4,050,052

CHANGE IN NET ASSETS	\$658,354
NET ASSETS, BEGINNING OF YEAR	\$1,105,598
NET ASSETS, END OF YEAR	\$1,763,952

- Grants**
 Family and Social Services Administration
 The Indianapolis Foundation
 IUPUI Solution Center Venture Fund
 Lilly Endowment, Inc.
 PeyBack Foundation
 United Way of Central Indiana Technology Funding



Year ending June 30, 2010 Independent auditors: Clifton Gunderson, LLP

2009-2010 Program Sites

Decatur Township Decatur Intermediate Learning Center Lynwood Valley Mills # West Newton	Speedway Allison Newby Wheeler
Hendricks County North Salem * Pittsboro #	Washington Township Allisonville Crooked Creek # Fox Hill Greenbriar Hilltop Learning Center *+ John Strange Nora # Spring Mill
IPS School #70 School #84 School #91 # School #106 The Project School	Parochial Schools St. Francis and Claire St. Luke St. Louis de Montfort St. Thomas Aquinas St. Maria Goretti
Noblesville Forest Hill Hazel Dell # Hinkle Creek # Noblesville Intermediate Noble Crossing North # Stony Creek * White River	# Accredited by the National Afterschool Association * Accredited by the National Association for the Education of Young Children + IN State Licensed
North Montgomery County Lester B. Sommer	

Board of Directors

Tiffany Longstreth, <i>President</i>	Gary Pellico
Freedom Smith, <i>President-Elect</i>	Kay Phelps
Julie Overton, <i>Treasurer</i>	Tim Witmer
Yalonda McTush, <i>Secretary</i>	
Joni Albright	Advisory Council
Mark Booth	Lynda Blackwelder
Connie Franklin	Ellen Coan
Dr. Penny Kallmyer	Lynn Cook
Nancy Mallon	Diane Hoover
Cynthia Miller	Susan Harper-Roberts
Ryan Miller	Sally Franklin Zweig

Volunteers

Program and Event Volunteers

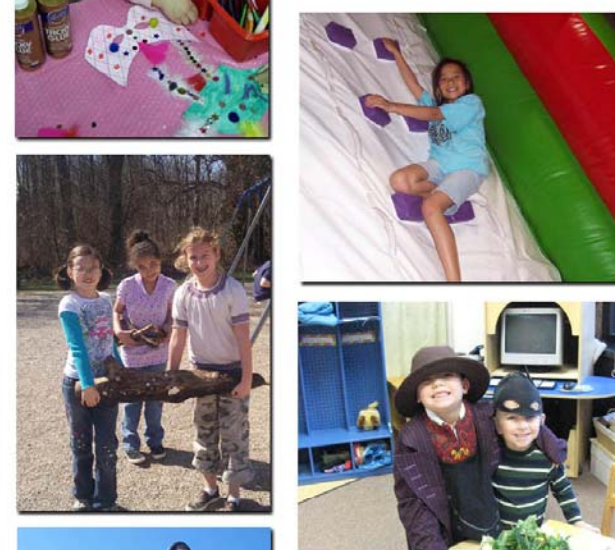
June Bowden	Dorothy Longworth
Jane Brown	Mechelle Marlow
Diane Christiansen	Jessica Martinson
Michael Clemmons Scott	Roberta McDonald
Asia Cole	Jonathan Mirgeaux
Sharon Gatlin-Chambers	Tyree Parran
Jill Followell	Melody Price
Kathleen Grimes	Ashley Reed
Hannah Haines	Clare Rider
Marlene Hatch	Silva Schuster
Katie Hillger	Phil VanWanzele
Carol Hume	Karen Watson
Kathleen Klacik	Debra Young

AYS, Inc.

4755 Kingsway Drive, Suite 300 ~ Indianapolis, IN 46205
 (317) 283-3817 www.ayskids.org
 AYS Inc. is a 501(c)3 tax-exempt organization.



AYS, Inc.
Annual Report 2009-2010



Mission Statement

AYS enriches the learning and well-being of children in a safe, caring and fun environment outside of the school day.



Three Decades Strong

Before 1980, I was determined to provide a safe, positive and productive environment for my two children while I was away at work. A teacher by profession, I enjoyed the intellectual challenge the classroom provided, but wanted to ensure my children were placed in the best environment in my absence.

Two of my teaching associates at Ivy Tech were mothers of young children as well. We would often discuss the challenge of finding options for child care outside of the school day. We began to explore our resources to establish an after-school program for children that was housed within a school building. It would be the first format of its kind.

In just over one year our program at IPS #70 grew from one staff person with 10 children to two employees with 25 children. I never imagined that the agency would grow to the size it is today, serving nearly 2,000 children each year. Our programming has grown to include before-school care, wrap-around kindergarten, early childhood and summer programs. Our staff is committed to administering curriculum that supports academic growth, while focusing on arts, health and multicultural enrichment. AYS also operates the Professional Development Center that gives AYS staff and others who work with children and youth the opportunity to attend training and workshops designed for their profession.

I appreciate the hard work and dedication of everyone who has helped to make AYS what it is today.



Sincerely,
Ellen Clippinger
 Ellen Clippinger
 Founder and President/CEO



Ellen Clippinger & AYS Board President Tiffany Longstreth pose in front of a **Living Yarns** display in AYS' administrative office. The portraits were created by AYS kids.



Professional Development is key to maintaining quality programs.

Contributions

Individual Donors

Monetary or United Way Designation

Barnaby Aaron
 Joni Albright
 Vereda Albright
 Marsha Anderson
 Pat and Bob Anker
 Jennifer Babcock
 Melissa Baldwin
 Donovan and Pamela Bare
 Karla Berlin
 Shyrl Bethel
 Joseph Bitner
 John Secoulas and Jeanne Blake
 Daniel and June Bowden
 Holli Bradley Harrington
 Jacob and Joy Brown
 Sally Brown
 Sherry Brown
 Christine Carlson
 Rhea Chestnut
 Diane Christensen
 William and Donna Clark
 Jonathan and Cara Clippinger
 Michael and Ellen Clippinger
 Larry and Ellen Coan
 Matt and Lynn Cook
 Patrick Cook
 Erin Cooperman
 Dennis and Cindy Crawley
 Robin and Kristan Crosby
 Devon Davis
 John and Mary Jo Day
 Brandon Dewitt
 Lisa Dick
 Jeffrey and Sanille Dunn
 Kirsten Eamon-Shine
 Mark and Rochelle Effron
 Karol Farrell
 Angela Ferguson
 Larry and Connie Franklin
 Christopher Garrett
 Sharon Gatlin-Chambers
 Keith and Martha Gran
 James and Karyn Graves
 Amy Gray
 John and Maureen Grey
 Thomas and Caryl Grzesik
 Lisa Guyer
 Bruce Hancock
 Cheryl Hand
 Leslie Hankins
 Sharon Hankins
 Bradley Harmon
 Gary and Suellen Hart
 Philip and Marlene Hatch
 Mary Jo Havens
 Pamela Herman
 Diane Hoover
 Jennifer Imes
 Aimee Jennings
 Kristin Johnides
 Alonzo Johnson, Sr.
 Karla Jones
 Debra Keaney
 Peter and Laurian Keys
 Phil Kitchel
 Julie Kitcoff
 Robert Seelbach & Beth Koenen-Seelbach
 Lisa Laflan
 Jill Lickley
 Theresa and Michael Lockhart
 Paul and Tiffany Longstreth
 Roberta MacDonald
 Rosemary Mahoney

Maria Maley
 Nancy and Dave Mallon
 Mechelle Marlow
 Margaret M. Maxwell
 Greg McCain
 Deborah McClain
 James McDaniel
 D.W. and D.L.T. McGill
 Brian and Pam McGinley
 Ryan and Lori McKeown
 Amy McQuiston
 Yalonda McTush
 Phil Michael
 Cynthia Miller
 Diane Miller
 Nathan and Shelly Miller
 Jennifer Moehring
 Elizabeth Moore
 Lynn Murphy
 Katrina Murray
 Nikki Murray
 John and Susan Neal
 Erni Newman
 Patricia Novelen
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 Gary and Karen Pellico
 Keith and Kay Phelps
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 James and Melody Price
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 Kathryn Red
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 Debra Semmons Wilson
 Peg Sharples
 Bobbie Shreiner
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 Donna Smith
 Herbert and Linda Spier
 Jeffrey Springer
 Gregory and Susan Springirth
 Cheryl Stitt
 Sherri Street
 Deb Strong
 Evan Sullivan
 Nicholas Sullivan
 Melinda Swift
 Thomas Tate
 Ashley Taylor
 Jill Taylor Kraus
 Kurt and Jennifer Thomas
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 Ken and Betty Tuller
 Michelle Webster-Shorter
 Judith Weerts Hall
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 Anne Wilson
 Mary Wood
 Karine and Don Woodley
 Brian and Jennifer Wyrick
 Emiliano and Deborah Zapanta
 Richard and Nedra M. Zeis
 Dave and Peg Zimmerman
 Debra Zipes
In-Kind
 James Collier

Frances Jaron
 Ryan Miller
 April Nelson
 Lori Pint
 Barb Porembski
Diva Fashion Extravaganza Silent Auction Donors
 A Plus Gymnastics Center
 A Plus Party & Play Zone\
 AAA Hoosier Motor Club
 Angie McKinney
 Angie's List
 Arthur Murray Dance Studios-
 Indianapolis West
 AYS at Allisonville
 AYS at Crooked Creek
 AYS at Decatur Intermediate
 AYS at Greenbriar
 AYS at Hazel Dell
 AYS at Hinkle Creek
 AYS at IPS 70
 AYS at IPS 84
 AYS at IPS 91
 AYS at IPS 106
 AYS at John Strange
 AYS at Lynwood
 AYS at Noble Crossing
 AYS at Noblesville Intermediate
 AYS at Nora
 AYS at Spring Mill
 AYS at St. Louis de Montfort
 AYS at St. Luke
 AYS at Stony Creek
 AYS at Sts. Francis and Clare
 AYS at Valley Mills
 AYS at West Newton
 AYS at White River
 AYS Program Operations Department
 Bazbeaux
 Ben & Ari's
 Binkley's Kitchen and Bar
 Bluegreen Resorts
 Capri Restaurant
 Charleston's Restaurant
 Children's Museum of Indianapolis
 Climb Time Indy Indoor Rock
 Climbing
 Cobblestone
 ComedySportz Indianapolis
 Conner Prairie
 Cooper's Stardust Bowl
 CVS/pharmacy
 Dance Kaleidoscope
 Edible Arrangements
 French Pharmacie
 FYM Art Works
 G.T. South's Rib House
 George's Neighborhood Grill
 Golf A-Round Indiana
 Granite City Food & Brewery
 Greatimes
 Jennifer Harre
 Hollyhock Hill Restaurant
 Indiana Pacers
 Indiana Repertory Theatre
 Indianapolis Business Journal
 Indianapolis Colts
 Indianapolis Indians
 Indianapolis Museum of Art
 Indianapolis Racquet Club
 Indianapolis Symphony Orchestra
 Indy Boot Camps
 Inside Design, Inc.
 Jacquie's Gourmet Catering
 Jazz Kitchen
 Jiffy Lube

Michelle Latney
 Lifestyle Family Fitness
 Paula Light, Independent Mary Kay
 Senior Sales Director
 Rosemary Mahoney
 Nancy Mallon
 Marsh
 Massage Envy
 Lori McKeown
 MCL Restaurant and Bakery
 Meridian Heights Cleaners and Shirt
 Laundry
 Mindful Movements
 Moon Dog Tavern
 Nestle Inn Bed & Breakfast
 Nicole Taylor's Pasta and Market
 Ossip Optometry & Ophthalmology
 Patrick's Kitchen and Drinks
 Perfect Touch Cleaners
 Pet Suites
 Kay Phelps
 PillowTalk Boutique
 Prestige Performance II
 Puccini's Smiling Teeth
 Putting It All Together
 Quick Accounting Solutions
 Ready, Set, Live!
 Silva Schuster
 Sola Salons Castleton
 Some Guys Pizza Pasta Grill
 Stranz Hair Design Studios
 Susan Van Huss Design Studio
 Melinda Swift
 TAC Bead Dazzled
 Taj of India Restaurant
 Thai Taste
 The Phoenix Theatre
 Theatre on the Square
 Tuchman Cleaners
 Zimpfer Dental

Organization/Group Donors

Monetary
 AMERIGROUP Charitable Foundation
 AYS at Crooked Creek
 AYS at IPS 70
 Clifton Gunderson LLP
 Costco
 Eel River Township Trustee
 Esguerra Medical Practice, Inc.
 Fearrin Insurance Agency
 GoodSearch
 Heart of Experian
 Ice Miller
 Lilly's Boutique Gallery
 The National Bank of Indianapolis
 Network for Good
 Profound Futures Inc.
 Prosperity Financial Advisors LLC
 Sharp Business Systems of Indiana
 Stanley H. Byram Trust
 State Employees' Community Campaign
 Tri Kappa Beta Epsilon Chapter
 United Way of Central Indiana
 Community Fund
In-Kind
 American Village
 Dreyer & Reinbold MINI
 Endangered Species Chocolate
 Indianapolis Zoo
 Kroger
 Mini Cooper Club of Indianapolis
 Nana's Village House Florist
 Super Sharks
 United Art and Education
Employee Match
 Give with Liberty- Liberty Mutual

Highlights from 2009-2010

Partnership with WGBH, Boston's PBS affiliate, brought math and science to AYS programs

The *Time to Invent Club*, a pilot program developed by WGBH-Boston and the Lemelson Foundation, brought young engineers and engineering students to after-school programs in Boston and Indianapolis, including AYS' Crooked Creek, Allisonville, Spring Mill and Decatur Intermediate programs. Through weekly, hands-on invention challenges, children were exposed to the many rewards of science and engineering for 20 weeks. The project ended with celebrations to showcase their discoveries.

"As a parent of a student who participated in your Time to Invent Club, I would like to thank you for the learning opportunity that you have provided to our AYS students at Allisonville Elementary," wrote one AYS parent, a middle school science teacher. "My daughter loved the engineering challenges and engaging activities that your program offers."



Peace through Yoga

To promote a healthier mind, body and spirit, Fox Hill's AYS students had the opportunity to participate in a beginner Yoga Class instructed by Sally Brown Basset, owner of *Peace through Yoga*, and her staff once a week in May. Camp AYS participants at First-Meridian Heights Presbyterian Church also participated in the classes each week during Camp AYS 2010.

AYS kids help their community

Every year, AYS students give back to the community through unique service projects. This year, AYS at Spring Mill helped out their four-legged friends by collecting items for the Humane Society of Indianapolis and making three gallon-sized bags of peanut butter dog biscuits. A Humane Society representative, along with animals from the shelter, visited the AYS site to talk to the children about the organization and animal safety.

The Stony Creek AYS program hosted a Walk-a-Thon for Haiti following the earthquake that devastated the country. The children raised \$340 to go to Clinton Bush Haiti Fund by walking 1,376 laps around the gym. Other service projects at AYS program sites included collecting pop tabs for the Ronald McDonald House and collecting food, hats, mittens and other items for local shelters and pantries. Several sites also raised money for Camp AYS scholarships through movie nights and other fundraisers during the school year.

Lemonade Day

AYS at IPS #70 participated in Lemonade Day Indianapolis. The program's lemonade stand, located at 52nd Street and the Monon Trail, earned \$61.65. Despite the gloomy weather, they had fun while getting their first taste of entrepreneurship. The children from the program chose the location, the type of lemonade to sell and the price at which each cup would be sold. They also developed goals and a budget for their business and created posters to market their stand.

Agency Events

- AYS once again brought Mardi Gras to Mass Ave in Indianapolis and Noblesville's Town Square. AYS students made masks and costumes in the weeks leading up to the event. The event consisted of a family parade followed by a reception at each location.
- AYS' Diva Fashion Extravaganza raised over \$10,000 for the Financial Assistance Fund through event ticket sales, sponsorships and a silent auction. *Indianapolis Woman Magazine* Editor-in-Chief Shari Scales Finnell gave the keynote address at the event attended by 160.



The Numbers

- 1,800+** Total enrollment for 2009-2010 school year
- 490** Total enrollment for Camp AYS 2009
- 250** Number of children receiving funding/scholarships
- 13%** Percent of children served with a special need

AYS' Professional Development Center (PDC)

- 115** 2009 AYS Fall Conference attendance
- 1,200** Approx. number of individuals served by PDC this year
- 550+** Number certified in CPR/First Aid this year

The Journey

- 25** Journey for Students Fellows
- 27** Executive Fellows Selected
- 18** Navigation Group Participants
- 25** Youth Worker Ambassadors

Camp Morehak, a week-long overnight camping adventure, began in July 2009 to give campers a taste of independence and environmental appreciation.



AYS campers collaborated with the **Indianapolis Art Center** to create a mural at Decatur Intermediate during **Camp AYS 2010**.