

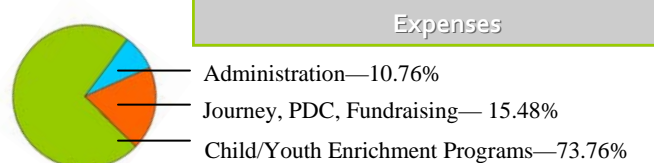
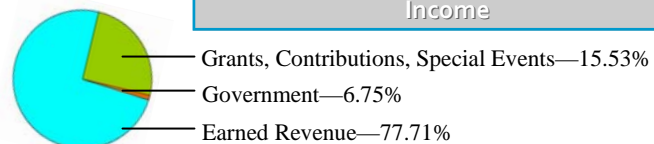
Financial Management

INCOME

Earned Revenue	
Parent & Registration Fees	\$3,446,130
Child Care & Development Fund Vouchers	\$132,641
Training	\$30,433
Unrealized Loss on Investment	(\$9,881)
Unrealized gain on beneficial interest in assets held by Foundation	\$103
Interest	\$6,769
In-Kind Donations	\$21,683
Other Earned Revenue	\$108,106
Total	\$3,755,984
Grants & Contracts	
Government	\$326,484
Foundation	\$598,537
Total	\$925,021
Contributions & Special Events	
Individuals	\$47,951
United Way of Central Indiana	\$71,850
Fundraising & Special Events	\$32,513
Total	\$152,314
Total Income	\$4,833,319
EXPENSES	
Youth/Child Enrichment Programs	\$3,367,960
Professional Development Center/ Link	\$95,508
Journey	\$537,202
Fundraising	\$74,191
General & Administrative	\$491,425
Total Expenses	\$4,566,286
CHANGE IN NET ASSETS	\$267,033
NET ASSETS, BEGINNING OF YEAR	\$1,578,831
NET ASSETS, END OF YEAR	\$1,845,864

Grants

Family and Social Services Administration
Hoover Family Foundation
Indiana Dept. of Education- 21st Century Community Learning Center
Lilly Endowment, Inc.
United Way of Central Indiana HoosierCorps



Year ending June 30, 2012 Independent auditors: CliftonLarsonAllen

2011-2012 Program Sites

Decatur Township Blue & Gold Academies Liberty Early Elementary Stephen Decatur Valley Mills # West Newton	Speedway Allison Fisher Newby Wheeler
Hendricks County North Salem Pittsboro #	Washington Township Allisonville Crooked Creek # Fox Hill Greenbriar # John Strange #, ^ Nora # Spring Mill
IPS School #59 School #70 School #84 School #91 #	Parochial Schools St. Lawrence St. Louis de Montfort St. Luke St. Maria Goretti
Noblesville Hazel Dell # Hinkle Creek Noble Crossing North # Stony Creek #, + White River	Charter Schools Fall Creek Academy
North Montgomery Co. Northridge	

Accredited by the National Afterschool Association
* Accredited by the National Assoc. for the Education of Young Children
+ IN State Licensed
^ Paths to Quality

Board of Directors

Freedom Smith, <i>President</i> Tim Witmer, <i>President-Elect</i> Justin Hayes, <i>Treasurer</i> Kay Phelps, <i>Secretary</i>	Cynthia Miller Greg Pastor Gary Pellico
Lynda Blackwelder Mark Booth Caleb Bullock Raimeka Graham Nancy Mallon	Advisory Council Ellen Coan Lynn Cook Diane Hoover Tiffany Longstreth Michelle Schafer

Volunteers

Program and Event Volunteers

Jeri Bishop June Bowden Kristen Bruna John Carroll Jerome Chambers Diane Christiansen Danielle Friend Abigail Garrett Sharon Gatlin-Chambers Scott Hackwelder Carol Hume Ainee Jeong Michelle Latney Roberta MacDonald Rosemary Mahoney	Terri McClatchie David Pimley Melody Price Keriann Rich Anne Sanders Silva Schuster Vickie Shelton Barb Simpson Rick Sparks Alyson St. Pierre Patricia Strubel Kai Strubel MaKayla Twigg Kristen Wek Steve Witta
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AYS, Inc.
4755 Kingsway Drive, Suite 300 ~ Indianapolis, IN 46205
(317) 283-3817 www.ayskids.org
AYS Inc. is a 501(c)3 tax-exempt organization.



AYS enriches the learning and well-being of children in a safe, caring and fun environment outside of the school day.



AYS, Inc.
Annual Report
July 1, 2011-June 30, 2012



From the CEO



The theme for the 2011 Fall Conference, which provides training for our staff before the new school year begins, was "Building Blocks." This theme not only represented adaptations to the Conference, the format of which changed in order to accommodate the variations in school start dates, but also resonated with the AYS staff and board throughout the year.

We, at AYS, certainly know the importance of adapting to change. We have continued to build up our agency by starting new programs and returning to areas that we previously served. We began offering full-day programming for the longer school breaks, or intersessions, that are a part of the new balanced calendar approach to which many school districts are going. We have also built new partnerships and expanded on existing collaborations, in order to meet the needs and enhance the lives of the children we serve.

We continued to offer a variety of workshops for our staff throughout the school year, in order for them to build up their "toolkits" of both knowledge and of curriculum materials and supplies. This ensures that children in AYS programs benefit from a variety of fun and educational activities in a safe and caring environment.

This annual report provides highlights from another successful year at AYS, as we build on our strengths in order to offer high-quality programs long into the future.

Sincerely,

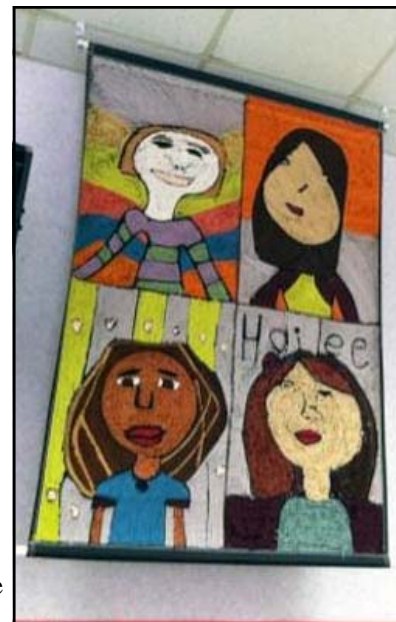
Ellen Clippinger

Ellen Clippinger
President/CEO

An ongoing project called *Living Yarns* depicts family members who have made an impact in children's lives. The project, led by professional artist Joe LaMantia of LaMantia Studios, has been offered at various AYS sites over the last five years. This year, participants at Allisonville, John Strange and Fall Creek Academy received visits from "Mr. Joe."

Children have chosen parents, grandparents, siblings, aunts, uncles and other family members to immortalize in these chenille yarn art pieces.

Accompanying these works of art are short written stories about why each child chose that family member. Family members are invited to join the children in working on the project. This project offers exposure to the arts and includes a literacy component. However, the project's uniqueness truly lies in its family focus.



Contributions

Individual Donors

Monetary or United Way

Designation

Ruth Alberti
Vereda Albright
Bob and Pat Anker
Donald and Angela Audia
Mark Bare
Joyce Bauer
Monica Bebley-Peacher
Kimberly Bertke
Melissa Bertke
Cathy Boggs
Daniel and June Bowden
Caleb and Chelsie Bullock
Judith Canada
Diane Christensen
Mark Clausman
Joseph Cline
Jonathan and Cara Clippinger
Michael and Ellen Clippinger
Larry and Ellen Coan
Beryl Cohen
Ratasha Colbert
Cheressa Crain
Brenda Dalton
John J. Day
Lisa Dick
Mark Dunlap
Mark and Rochelle Effron
Vanessa Esquivel
Angela Ferguson
Stanley and Frances Fickle
Scott Gilchrist
Susan Good
Raimeka Graham
John and Maureen Grey
Bruce Hancock
Leslie Hankins
Marlene Hatch
Mary Jo Havens
Justin Hayes
Joan Herbert
Andrea Hippler
Diane Dunn Hoover
Troy Hopping
Jeffrey Hotchkiss
Gary and Carol Hume
Christine Johnson
Latanya Jones
Herbert and Anita Kasle
Evan and Ellie Keith
Beth Kelsey
Robert Seelbach and Elizabeth Koenen-Seelbach
Jennifer Lewis
Roberta MacDonald
Rosemary Mahoney
David and Nancy Mallon
Margaret Maxwell
Brian and Pamela McGinley
Ryan McKeown
Cynthia Miller
Diane Miller

Geri Mundy-Patterson
Lynn Murphy
Thomas and Jennifer Murphy
Susan and Jim Naus
Audrey Neucks
David Nicely
Cynthia Parish
Greg Pastor
Gary Pellico
Mr. and Mrs. Keith Phelps
Melody Price
Jeananne Reich
Shawn Renner
Steffanie Rhinesmith
Annmarie Robertson
Michelle Schafer
Dan Seybert
Peg Sharples
Carol Shugert
Donna Smith
Freedom Smith
Holly Solomon
Stacey Spencer
Gregory and Susan Springirth
Kyle Squires
Denise Staschke
Sue Steenbergen
Thomas Tate
Kimberly Thomas
Mr. and Mrs. Kenneth Todd
Janet Wakefield
Lisa Weedman
Judith Weerts Hall
Betty Williams
Michele Williams
Rhonda Williams
Daryl Williams-Dotson
Angela Wood
William Wood
Brian and Jennifer Wyrick
Deborah Zapanta
Richard and Nedra M. Zeis

In-Kind
Vickie Lambert
Greg Pastor

Organization/Group Donors

Monetary
Broad Ripple Kiwanis Foundation
CCR Technology Partners, Inc.
CliftonLarsonAllen LLP
CS Capital Management, Inc.
Day Nursery Association
Eel River Township Trustee
Esguerra Medical Practice Inc.
Fearrin Insurance Agency
Herbal Art
Hot House Communications
Ice Miller LLP
Indianapolis (Downtown) Lions Club Trust
Indianapolis Power & Light Company
Kappa Kappa Kappa Inc., Beta

Epsilon Chapter
The National Bank of Indianapolis
Prestige Performance II, Inc.
Prosperity Financial Advisors
Savvy Source for Parents
Screenprint SpecialTees
The Secret Ingredient, Inc.
Shamrock Building Services
Sharp Business Systems
Sikich, LLP
Xerox Corporation

In-Kind

Ice Miller LLP
Second Helpings
Xerox Corporation

Employee Match
JPMorgan Chase Foundation
Give with Liberty- Liberty Mutual

DIVA Event Donors

American Ad Bag
Artisano's Oils and Spices
AYS at Allisonville
AYS at Blue and Gold Academies
AYS at Crooked Creek
AYS at Hazel Dell
AYS at John Strange
AYS at Noble Crossing
AYS at Nora
AYS at Speedway-Allison
AYS at Stony Creek
Bazbeaux
Binkley's
Bluegreen Corporation
Buttons Galore Inc.
Central Indiana Woodworkers Association
Charleston's Restaurant
Cindylu Designs LLC
Cooper's Hawk
CSA Graphics, Inc.
Designs by Donna
Edible Arrangements
Flat12 Bierwerks
G.T. South's Rib House
George's Neighborhood Grill

Glass Utopia
Good Earth Natural Foods
Heartland Distillers/Indiana Vodka
Herbal Art
Jacquie's Café and Gourmet Catering
Joe's Butcher Shop
Kaye's Beauty College
King Shots Photography
lilly lane Floral Design
Meridian Title Corporation
Naptown Etching
Nicole-Taylor's Pasta and Market
Prestige Performance II, Inc.
Puccini's Smiling Teeth
Ruth's Chris Steakhouse
Sahm's Place
Seasons 52
Serenity/Signature at the Indianapolis Propylaeum
Shalimar Restaurant
Stranz Hair Design Studio
Taj of India
Thai Taste
The Jazz Kitchen
Union Jack Pub
VSA Indiana

Shelli Anderson
Carolyn D. Barker
Beth Bower
Amy Craig
Shannon Cross
Barb Dotson
Jo Havens
Denise Hiestand
Margaret Higgs
Tanya Jones
Beth Koenen-Seelbach
Nancy Mallon
Terri McClatchie
Susan Neal
Kay Phelps
Melody Price
Silva Schuster
Edna Tkachuk
Kristin Tuller
Vicki Wright
Wendell "Butch" Zeller

AYS' DIVA Fundraiser

AYS' spring fundraiser, held on March 22, 2012, raised over \$10,000 for AYS' Financial Assistance Fund. Attendees enjoyed wine, vodka, and beer tasting, observed live art demonstrations, and bid on a variety of silent auction items.



Curriculum and Partnerships

AYS collaborated with the Indianapolis Art Center and their



American Scene project. Children at Camp AYS' Stephen Decatur Elementary site worked with local artists Dave and Holly Combs to create a digitally printed mural. The mural is now a permanent part of the school.

AYS once again displayed an altar at the Indianapolis Art Center's Day of the Dead exhibit. AYS participants from IPS 91 and Fall Creek Academy created 42 memory boxes that were displayed in the Center's month-long exhibition.



In response to Indianapolis Public Schools' new balanced calendar, AYS offered intercession programming for IPS students during the two-week long intersessions in the fall, winter and spring. During the fall intercession, children took part in a new AYS project called *Peace Portraits*, where they learned about past Nobel Peace Prize winners and made Pop Art portraits of many of the winners.



Participants and Sites

Total enrollment for 2011-2012 school year.....1,739
Number of school-age sites in 2011-2012.....33
Number of early childhood sites in 2011-2012.....6
Number receiving funding/scholarships during the school year.....477
Number of sites initiating Council on Accreditation accreditation..5



Training

AYS' Training Division provides a variety of workshops and training opportunities for AYS staff and the community at our Professional Development Center (PDC), as well as providing "traveling" training for other businesses and organizations. In 2011-2012:

- AYS certified 552 individuals in CPR/First Aid
- AYS trained 37 adolescents in Safe Sitter ®
- Conducted off-site workshops at places including Eli Lilly and Company, Habitat for Humanity and Second Helpings, as well as hosting workshops by outside presenters including the Stewards of Children sexual abuse prevention seminar facilitated by MCCOY, Inc.

The Journey

The Journey Fellowship is a leadership, career development, and personal and professional development program that focuses on:

- Grounding people in who they are - the essence of their heart and spirit, their vocation and avocation
- Connecting professionals to each other – tapping into the power of community
- Inspiring peoples' beliefs about what they can accomplish on behalf of young people

Journey for Students Fellows in 2011-2012.....49

New Professional Journey Fellows in 2011-2012..... 35

Executive Fellows Selected in 2011-2012..... 53

Youth Worker Ambassadors in 2011-2012..... 26

AYS partnered with Animalia at our 21st Century Community Learning Center site at Blue & Gold Academies during the 2011-2012 school year. Over ten weeks, children interacted with a variety of animals to increase their appreciation and knowledge of nature. One visit was featured on Pet Pals on WNDY TV23. Animalia also visited AYS Camp Red Tail.



To boost our STEM (Science, Technology, Engineering, Math) enrichment opportunities, AYS began utilizing NASA Ignite curriculum to offer rocket-building at several IPS and Decatur Township school year sites and at each Camp AYS site in 2012. AYS also collaborated with the National Science Teachers Association (NSTA) sending over 150 AYS children and parents to the *Sci Rocks* event at the Convention Center during NSTA's national conference in Indianapolis.



Oasis and Wellpoint worked together to bring the *Catch Healthy Habits* program to AYS summer camps. Sites received equipment and funds to purchase healthy snack items in order to implement this exciting curriculum that combines healthy eating with active play.



Total enrollment for Camp AYS 2011.....400+

Number of school-age summer sites in 2011.....7

Number of early childhood summer sites in 2011.....2